

Procurement and Commissioning - Joint Category Strategy Schedule

As at 17 June 2015

Team	To Be Completed By	Joint Y/N	Completion date	2015/2016				2016/2017
				Q1	Q2	Q3	Q4	Q1
	REVIEW MEETING TO BE HELD DURING			30-Jun-15	30-Sep-15	19-Dec-15	31-Mar-16	30-Jun-16
				01-Jul-15	01-Oct-15	01-Jan-16	01-Apr-16	01-Jul-16
Adults								
	Older People (Resi/DomCare/ExtraCare)	Surrey	Apr-14					
	Older People (Resi/DomCare/ExtraCare)	ESCC						
	Mental Health (Resi/DomCare/ExtraCare)	Surrey						
	Mental Health (Resi/DomCare/ExtraCare)	ESCC						
	Learning Disabilities (Resi/DomCare/ExtraCare)	Surrey	Dec-13					
	Learning Disabilities (Resi/DomCare/ExtraCare)	ESCC						
	Social Care Equipment (+support services)	Surrey						
	Social Care Equipment (+support services)	ESCC						
	Public Health	Surrey	Jan-14					
	Public Health	ESCC	May-15					
	Supported Accommodation	ESCC only						
	Third Sector (Prospectus)	ESCC only						
Children Schools & Families								
	Children with Disabilities	Y						
	Looked-after Children Care Services (residential (1) / fostering (2))	Y	Sep-14					
	Services to Schools	Y						
	Youth Services	Y						
	Early Years	Y						
	Education (Incl SEN)	Y						
	Therapy	Y	Dec-13					
	Health	Y						
Corporate								
	Consultancy	Y						
	Financial Services	Y						
	Legal Services	Y						
	Advertising	Y						
	Temporary & Agency Staff	Y						
	Training & Development	Y						
	Conferences, Venue Hire & Travel	Y						
	Flexible Benefits	Y						
	Recruitment & Assessment	Y						
IT								
	IT - all sub-categories	Y						
	Telecommunications	ESCC Only	Sep-14					
	Hardware	ESCC Only						
	Software	ESCC Only						
Environment & Communities								
	Waste & Environmental Services	Y						
	Fire & Rescue (Capital purchase)	Surrey						
	Passenger transport	Y?	Apr14 (SCC only)					
	Transport (Bus Services)	ESCC Only						
	Transport (Taxi minibus and coach)	ESCC Only	Aug-14					
	Environmental works	Surrey						
	Open Spaces (incl Countryside)	ESCC?						
	Highways (Inc Street lighting)	Surrey	Mar14 (SCC Only)					
	Highways Maintenance	ESCC Only	Nov-14					
	Fleet	Surrey						
	Fleet Management	ESCC Only						
Property								
	Major capital works Schools	Y						
	Modular & volumetric buildings	Y						
	Utilities & carbon reduction	Y						
	Asset strategies & general build	Y						
	Professional & technical servies	Y						
	FM & specialist works	Y						

KEY

Complete

Scheduled